




11101
14 Dec 2021

MEMORANDUM

From:  D. R. Ursino, CAPT
CG CEU Oakland

Reply to: CDR N. Podoll
Attn of: (231) 818-5262
Nathan.A.Podoll@uscg.mil

To: Safe Homes Initiative Tri-Principals
Thru: CG SILC

Subj: DECISION MEMO FOR FISCAL YEARS 2022-2024 SAFE HOMES INITIATIVE
SPEND PLAN

Ref: (a) My memo 11101 dtd 15 Dec 2020
(b) CG-43 memo 7100 21-237 dtd 08 March 2021

1. In accordance with references (a) and (b), the Mission Readiness Product Line has developed a proposed Safe Homes Initiative (SHI) Spend Plan for the prioritization and distribution of an anticipated \$8M in annual SHI Shore Depot Level Maintenance (DLM) funding for Fiscal Years 2022-2024 (Enclosure 1). This Plan was developed in alignment with the goals that every SHI Shore DLM project result in abatement through removal of all lead or asbestos hazards and control of radon when present.
2. The following business rules were applied to prioritize projects:
 - a. Abate the findings at locations with opportunity for efficiencies gained through economy of scale (i.e. large concentration of junior member housing at same location).
 - b. Abate units with at-risk occupants (children under 7 and expecting mothers).
 - c. Reserve a portion of annual funding for emergent findings, including anticipated mitigation of radon discovered during FY22 assessments of post-1979 homes.
 - d. Support existing POP approved projects with an SHI component.
 - e. Balance proportion of funding dedicated to Command Cadre or Flag Quarters.
 - f. Manage project workloads for engineering design and contracting personnel.
3. This spend plan does not abate all findings. Known remaining findings abatement beyond FY24 are included in the outyear project backlog, and will be scheduled into the appropriate annual FY spend plan(s).

DECISION MEMORANDUM FOR SAFE HOMES
INITIATIVE FISCAL YEARS 2022-2024 SPEND PLAN

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4. I respectfully request concurrence with this Spend Plan. Thank you for your consideration.

Chief, Office of Civil
Engineering (CG-43)

Chief, Office of Safety and
Environmental Health
(CG-113)

Chief, Housing Policy
Division (CG-1333)

_____ Approve

_____ Approve

_____ Approve

_____ Disapprove

_____ Disapprove

_____ Disapprove

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Enclosures: (1) FY22-24 SHI Spend Plan

Proposed FY22 SHI Spend Plan

Project Number	Benefitting Unit / Tenant Unit	ATU	Project Description	IGE Sum	SHI Portion	Executing Unit
4375287	Base Ketchikan	31	SHI Base Ketchikan Abate Lead Paint CO Quarters	\$ 416,000	\$ 416,000	CEU Juneau
19099284	Base Kodiak	31	SHI: Abate 23 Homes with IC's (Lead)	\$ 83,200	\$ 83,200	CEU Juneau
8927454	Base Kodiak	31	Major M&R Kodiak SOQ C Stage 3 of 5 (FY22 4th)	\$ 1,200,000	\$ 156,000	Base Kodiak
18383981	D1 REPFAC	01	D1 REPFAC Design	\$ 75,000	\$ 50,000	CEU Providence
15245544	D1 REPFAC	01	SHI D1 REPFAC Interior Lead Abatement	\$ 1,295,000	\$ 936,000	CEU Providence
18598310	CGA	60	SHI Abatement Qtrs 5	\$ 1,700,000	\$ 1,248,000	CGA
17879801	Base DET Borinquen	31	SHI Abate Borinquen Housing Phase I	\$ 2,000,000	\$ 2,000,000	CEU Miami
18180263	Base DET Borinquen	31	SHI Abate Borinquen Housing Phase I A/E Design	\$ 597,000	\$ 597,000	CEU Miami
17869779	D8 REFAC	8	SHI D8 REPFAC A/E Design	\$ 122,000	\$ 122,000	CEU Miami
17620397	STA Coos Bay	13	SHI Abate LBP Housing in Charleston, OR (for STA Coos Bay)	\$ 31,200	\$ 31,200	CEU Oakland
17620405	STA Chetco River	13	SHI Abate LBP at Chetco River Housing	\$ 52,000	\$ 52,000	CEU Oakland
17620402	STA Grays Harbor	13	SHI Abate Exterior LBP at Grays Harbor Housing	\$ 52,000	\$ 52,000	CEU Oakland
17348134	TRACEN Petaluma	74	SHI Abatement Exterior Siding Housing 411 (Lead)	\$ 325,410	\$ 325,410	TRACEN Petaluma
17348143	TRACEN Petaluma	74	SHI Abatement Exterior Siding Housing 430/432 (Lead)	\$ 1,301,640	\$ 1,301,640	TRACEN Petaluma
17348137	TRACEN Petaluma	74	SHI Abatement Exterior Siding Housing 330 (Lead)	\$ 162,705	\$ 162,705	TRACEN Petaluma
16361064	TRACEN Petaluma	74	SHI Abatement Exterior Siding Housing 415 (Lead)	\$ 325,410	\$ 325,410	TRACEN Petaluma
	Various		Emergent SHI Findings, including Radon	\$ 500,000	\$ 500,000	Various
Grand Total:					\$ 8,358,565	

FY22 Below the Cut Line SHI Projects

Project Number	Various	ATU	Project Description	IGE Sum	SHI Portion	Executing Unit
17348140	TRACEN Petaluma	74	SHI Abatement Exterior Siding Housing 308 (Lead)	\$ 357,950	\$ 357,950	TRACEN Petaluma
8622815	SEC Valdez	17	Valdez M&R Housing Boiler Rooms	\$ 2,357,693	\$ 249,915	CEU Juneau
05-C03058	STA Milford Haven	5	STA Milford Haven UPH	\$ 250,000	\$ 53,000	CEU Cleveland
01-P9178	STA Brant Point	1	Repair Interior Nantucket Housing (FY-22 C-POP)	\$ 1,400,000	\$ 636,000	CEU Providence
8270993	USCGC HICKORY	31	Repair Housing Interiors Homer - White Alder Court (Phase 5 of 5) (FY22 C-POP)	\$ 1,200,000	\$ 212,000	CEU Juneau
9989146	SEC North Bend	13	Major Maintenance and Repair of Coos Bay Family Housing, OR (Phase 3 of 4) (FY22 C-POP)	\$ 999,000	\$ 318,000	CEU Oakland
8555917	STA Neah Bay	13	Major Maintenance and Repair for Neah Bay Housing (Phase 1 of 2), Neah Bay, WA (FY22 C-POP)	\$ 897,500	\$ 300,000	CEU Oakland
11696054	STA Kauai	14	Repair Exteriors Kauai Housing (FY-22 C-POP)	\$ 1,000,000	\$ 212,000	CEU Honolulu
13136241	STA Monterey	11	SHI Abate/Encapsulate Lead Paint at Point Pinos Housing	\$ 350,000	\$ 265,000	CEU Oakland
15204016	STA Tillamook	13	SHI Abate Lead Based Paint at 1200 Garibaldi Ave	\$ 530,000	\$ 530,000	CEU Oakland

Proposed FY23 SHI Spend Plan

Project Number	Benefitting Unit / Tenant Unit	ATU	Project Description	IGE Sum	SHI Portion	Executing Unit
TBD	Base DET Borinquen	31	SHI Abate Borinquen Housing Phase II	\$ 3,350,000	\$ 3,350,000	CEU Miami
17348136	TRACEN Petaluma	74	SHI Abatement Exterior Siding Housing 301/309 (Lead)	\$ 715,900	\$ 715,900	TRACEN Petaluma
17348140	TRACEN Petaluma	74	SHI Abatement Exterior Siding Housing 308 (Lead)	\$ 357,950	\$ 357,950	TRACEN Petaluma
17348150	TRACEN Petaluma	74	SHI Abatement Exterior Siding Housing 431 (Lead)	\$ 787,488	\$ 787,488	TRACEN Petaluma
15202643	Base Kodiak	31	Replace Piping Lower Government Hill (LGH) Housing Mods, Base Kodiak	\$ 490,000	\$ 216,320	CEU Juneau
11133911	STA Neah Bay	13	Major Maintenance and Repair for Neah Bay Housing (Phase 2 of 2), Neah Bay, WA (FY23 C-POP)	\$ 1,000,000	\$ 350,000	CEU Oakland
4641930	Base Honolulu	31	SHI Abate and Repair Exteriors Housing and Rec Center Wailupe	\$ 1,071,200	\$ 1,071,200	CEU Honolulu
TBD	Base NOLA	31	SHI Abatement D8 REPFAC	\$ 1,500,000	\$ 1,081,600	CEU Miami
TBD	Various		Emergent SHI Findings	\$ 500,000	\$ 500,000	Various
Grand Total:					\$ 8,430,458	

FY23 Below the Cut Line SHI Projects

Project Number	Benefitting Unit / Tenant Unit	ATU	Project Description	IGE Sum	SHI Portion	Executing Unit
16462420	CGA	60	SHI USCGA Lead and Asbestos Abatement Quarters 1 - REPFAC	\$ 1,700,000	\$ 1,200,000	CGA
5334995	STA Boothbay Harbor	1	Major M&R Boothbay Harbor Duplex	\$ 550,000	\$ 162,240	CEU Providence
9989147	SEC North Bend	13	Major Maintenance and Repair of Coos Bay Family Housing, OR CPOP (Phase 4 of 4) (FY23 C-POP)	\$ 1,000,000	\$ 324,480	CEU Oakland

Proposed FY24 SHI Spend Plan

Project Number	Benefitting Unit / Tenant Unit	ATU	Project Description	IGE Sum	SHI Portion	Executing Unit
TBD	Base DET Borinquen	31	SHI Abate Borinquen Housing Phase III	\$ 3,500,000	\$ 3,500,000	CEU Miami
17348153	TRACEN Petaluma	74	SHI Abatement Exterior Siding Housing 433 (Lead)	\$ 787,500	\$ 787,500	TRACEN Petaluma
17348152	TRACEN Petaluma	74	SHI Abatement Exterior Siding Housing 418 (Lead)	\$ 787,500	\$ 787,500	TRACEN Petaluma
17348151	TRACEN Petaluma	74	SHI Abatement Exterior Siding Housing 413 (Lead)	\$ 787,500	\$ 787,500	TRACEN Petaluma
10995727	AIRSTA Sitka	17	AIRSTA Sitka Repair Buildings 3 & 4 Housing	\$ 800,000	\$ 168,735	CEU Juneau
12832920	AIRSTA Sitka	17	SHI Abate Asbestos/Repair Mechanical Rooms Sitka Housing	\$ 1,100,000	\$ 449,960	CEU Juneau
16462734	CGA	60	SHI Abatement - Quarters 4	\$ 1,700,000	\$ 1,349,880	CGA
TBD	Various		Emergent SHI Findings	\$ 500,000	\$ 500,000	
Grand Total:					\$ 8,331,075	

FY24 Below the Cut Line SHI Projects

Project Number	Benefitting Unit / Tenant Unit	ATU	Project Description	IGE Sum	SHI Portion	Executing Unit
17348147	TRACEN Petaluma	74	SHI Abatement Exterior Siding Housing 403 (Lead)	\$ 715,900	\$ 715,900	TRACEN Petaluma
5334995	STA Boothbay Harbor	1	Major M&R Boothbay Harbor Duplex	\$ 550,000	\$ 168,735	CEU Providence