

FY21 SHI Spending - Final Report

Project Number	Benefitting Unit / Tenant Unit	ATU	Project Description	IGE Sum	SHI Portion	FTA'd	Awarded costs	Executing Unit
16130252	Base Alameda	31	SHI Remediate Lead Hazard Exposure at Novato Housing (Phase 2/2)	\$ 400,000	\$ 400,000	\$ 245,000	\$ 244,735	CEU Oakland
			SHI Remediate Lead Hazard Exposure at Novato Housing (Phase 2/2) MOD 1			\$ 62,477	\$ 62,477	CEU Oakland
15829805	Base Cape Cod	31	SHI Abate LBP/Asbestos 11 Homes Base Cape Cod Housing	\$ 65,459	\$ 65,459	\$ -	\$ 65,459	CEU Providence
15832603	Base Cape Cod	31	SHI: Abate LBP/Asbestos Base Cape Cod CDC and 45+ Homes	\$ 1,400,000	\$ 1,400,000	\$ 941,000	\$ 1,040,000	CEU Providence
15832603	Base Cape Cod	31	SHI: Abate LBP/Asbestos Base Cape Cod CDC and 45+ Homes			\$ 450,000	\$ 432,000	CEU Providence
15832603	Base Cape Cod	31	SHI: Abate LBP/Asbestos Base Cape Cod CDC and 45+ Homes: Mod	\$ 40,000	\$ 40,000	\$ 196,417	\$ 196,417	CEU Providence
16157377	Base Det Borinquen	31	Phase I (61 home contract) including design, Base, and Mods 1-2	\$ 3,500,000	\$ 3,500,000	\$ 2,595,824	\$ 2,237,037	CEU Miami
16157377	Base Det Borinquen	31	SHI Repair Air Station Housing Safe Homes Initiative Phase I (MOD 3 to 61 home contract)	\$ 60,000	\$ 60,000	\$ 64,816	\$ 64,816	CEU Miami
16157377	Base Det Borinquen	31	SHI Repair Air Station Housing Safe Homes Initiative Phase I (9 home contract)			\$ 35,000	\$ 33,000	Base Det BQN
16157377	Base Det Borinquen	31	Short Term ADOS			\$ 125,000	\$ 125,000	Base Det BQN
	D8 REPFAC	8	Accelerate SHI work (using BQN FTA)		\$ 100,000		\$ 25,621	CEU Miami
	D8 REPFAC	8	Design SHI abatement work (using BQN FTA)	\$ 596,631	\$ 200,000	\$ 67,000	\$ 67,000	CEU Miami
14585032	CGA	60	SHI - USCGA Encapsulation Quarters 4	\$ 68,811	\$ 68,811	\$ 68,000	\$ 68,811	CGA
17330691	CGA	60	SHI - USCGA Encapsulation Quarters 2	\$ 68,811	\$ 68,811	\$ -	\$ 68,811	CGA
16401805	CGA	60	SHI Lead Cleaning & Wipe Sampling Qtrs 4	\$ 32,000	\$ 32,000	\$ 32,000	\$ 8,250	CGA
13136241	STA Monterey	11	SHI Abate/Encapsulate Lead Paint at Point Pinos Housing	\$ 350,000	\$ 250,000	\$ -	\$ -	CEU Oakland
15204016	STA Tillamook	13	SHI Abate Lead Based Paint at 1200 Garibaldi Ave	\$ 500,000	\$ 450,000	\$ -	\$ -	CEU Oakland
9989146	SEC North Bend	13	Major Maintenance and Repair of Coos Bay Family Housing, OR (Phase 2 of 4) Option (C-POP)	\$ 500,000	\$ 50,000	\$ 59,614.00	\$ 59,614.00	CEU Oakland

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9949558	TRACEN Petaluma	74	SHI - Reroof & Reside 405 Housing	\$ 1,200,000	\$ 800,000	\$ 1,280,000	\$ 1,277,027	TRACEN Petaluma
14796824	TRACEN Petaluma	74	SHI- Interim Controls Phase 1	\$ 220,000	\$ 220,000	\$ 460,000	\$ 188,130	TRACEN Petaluma
17348133 / 16360667	TRACEN Petaluma		Abate Exterior Side 417 & 414	\$ 770,000	\$ 770,000	\$ 700,000	\$ 952,000	TRACEN Petaluma
15597344	Base Boston	1	SHI Repair Siding & Tile Flooring Beverly Hsg	\$ 427,000	\$ 250,000	\$ 155,000	\$ 155,000	CEU Providence
8927460	Base Kodiak	31	Major M&R Kodiak SOQ E	\$ 989,470	\$ 200,000	\$ 127,000	\$ 127,000	CEU Juneau
10083202	STA Sturgeon Bay	9	Convert Qtrs A&B to Multi-Use UPH at STA Sturgeon Bay	\$ 799,799	\$ 114,000	\$ 114,000	\$ 114,000	CEU Cleveland
			Third Party State Certified Inspector Costs	\$ 500,000	\$ 500,000			
16883855	Sector North Bend		16883855 SHI Remediate Radon 925 NE Lakewood Newport. (Yaquina Bay Housing)		\$ 25,000	\$ 25,000	\$ 17,426	
	Base Kodiak		Lead pipe abatement UPH		\$ 40,000	\$ 40,000	\$ 22,800	CEU Juneau
17367713	Base Kodiak		CEU Juneau - Kodiak lead dust cleanup - 105-B Polaris, 102-B Intrepid, 207-D Lighthouse			\$ 15,000	\$ 18,250	CEU Juneau
16968836	Base Kodiak		CEU Juneau - Kodiak asbestos abatement - 100-A Albatross & 109-B Polaris			\$ 85,000	\$ 80,701	CEU Juneau
10269637	STA Brant Point	31	Major M&R Gouin Village HSG Phase 2 (FY21 C-POP)	\$ 2,310,000	\$ 100,000	\$ -	\$ 25,000	CEU Providence
11584609	SEC North Bend	13	Major M&R of Coos Bay Family Housing, OR (Phase 2 of 4) (FY21 C-POP)	\$ 1,095,000	\$ 300,000	\$ 187,000	\$ 186,989	CEU Oakland
			Grand Total:		\$ 9,604,080	\$ 8,130,148	\$ 8,159,370	